

## Greater Roanoke Transit Company, Valley Metro (VM)

1108 Campbell Avenue, S.E., P.O. Box 13247  
Roanoke, VA 24032  
(540)982-0305

Chief Executive Officer: David Morgan,  
General Manager  
ID Number: 3007

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Roanoke, VA</b>	
Square Miles	92
Population	178,277
Population Ranking out of 405 UZA's	142

##### Service Area Statistics

Square Miles	43
Population	96,000

##### Service Consumption

Annual Passenger Miles	7,291,086
Annual Unlinked Trips	1,868,554
Average Weekday Unlinked Trips	6,300
Average Saturday Unlinked Trips	4,892
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,452,455
Annual Vehicle Revenue Hours	114,782
Vehicles Available for Maximum Service	51
Vehicles Operated in Maximum Service	43
Base Period Requirement	16

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	0	13
<b>Total</b>	<b>30</b>	<b>13</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$1,533,577
Purchased Transportation	37,080
<b>Total Fare Revenues Earned</b>	<b>\$1,570,657</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$1,326,082
Local Funds	710,372
State Funds	988,420
Federal Assistance	574,147
Other Funds	244,575
<b>Total Operating Funds Expended</b>	<b>\$3,843,596</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,539,653
Materials and Supplies	367,438
Purchased Transportation	300,093
Other Operating Expenses	636,412
<b>Total Operating Expenses</b>	<b>\$3,843,596</b>

##### Reconciling Cash Expenditures

	\$0
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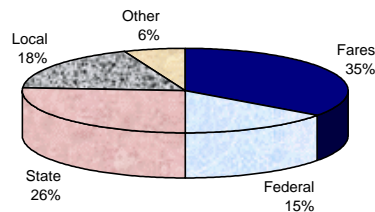
##### Sources of Capital Funds Expended

Local Funds	\$24,944
State Funds	24,942
Federal Assistance	199,541
<b>Total Capital Funds Expended</b>	<b>\$249,427</b>

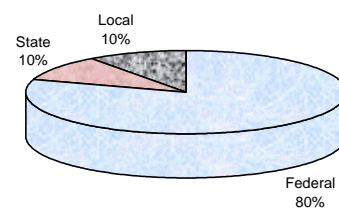
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,203	\$238,224	\$249,427
Demand Response	0	0	0
<b>Total</b>	<b>\$11,203</b>	<b>\$238,224</b>	<b>\$249,427</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$3,543,503	\$300,093
Capital Funding	\$249,427	\$0
Annual Passenger Miles	7,026,642	264,444
Annual Vehicle Revenue Miles	1,188,011	264,444
Annual Unlinked Trips	1,839,435	29,119
Average Weekday Unlinked Trips	6,191	109
Annual Vehicle Revenue Hours	94,138	20,644
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	38	13
Average Fleet Age in Years	6.4	4.3
Vehicles Operated in Maximum Service	30	13
Peak to Base Ratio	1.9	N/A
Percent Spares	27%	0%
Incidents	21	0
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.98	\$1.13
Operating Expense per Vehicle Revenue Hour	\$37.64	\$14.54

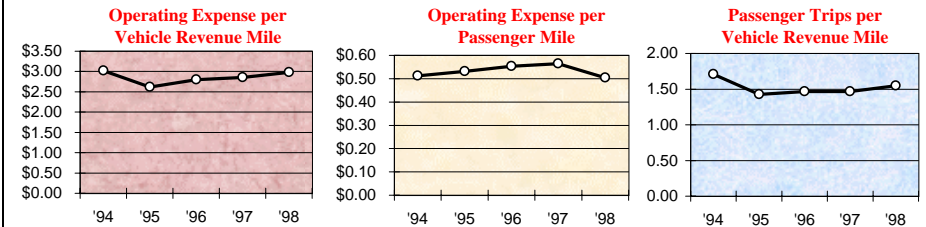
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$1.13
Operating Expense per Unlinked Passenger Trip	\$1.93	\$10.31

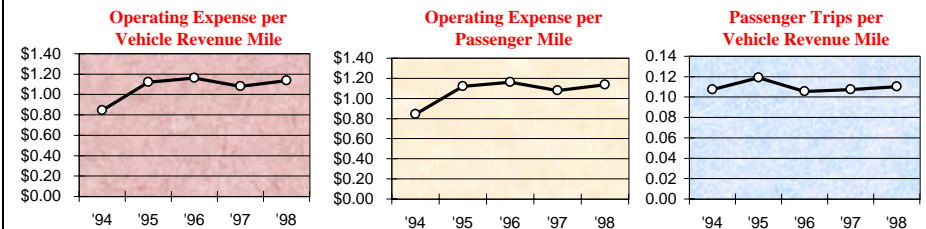
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.55	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	19.54	1.41

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database